

Table 1 – Linking Actions to Watershed Plans (SAMPLE)

<u>Restoration Action</u>	<u>Plan Addressed</u>	<u>Specific Action</u>
<u>Plant XX trees in upland areas</u>	<u>SWAP R</u>	"Create or enhance reforestation on upland open pervious land (currently not forested)"
	<u>SWAP I</u>	"Encourage institutions to plant trees on available open space at the 4 faith-based sites identified"
		Investigate the feasibility of planting riparian stream buffers on open pervious land.
	<u>TMDL IP - Loch Raven Phosphorus</u>	From Table 9.2, riparian buffer, canopy and upland planting.

**Table 2 – Watershed Plans by Watershed**

<b>Watershed</b>	<b>TMDL - Bacteria</b>	<b>TMDL - Phosphorus</b>	<b>TMDL - Nutrients</b>	<b>TMDL - Sediment</b>	<b>TMDL - Mercury</b>	<b>TMDL - PCBs</b>	<b>TMDL - Chlordane</b>	<b>TMDL - Trash</b>	<b>Trash &amp; Litter Reduction Strategy</b>	<b>SWAPs</b>
Back River	X		X	X		X	X		X	Tidal Back River Upper Back River
Deer Creek									X	Deer Creek (Harford Co.)
Gwynns Falls	X		X <sup>1</sup>	X				X	X	Upper Gwynns Middle Gwynns
Jones Falls	X		X <sup>1</sup>	X		X		X	X	Lower Jones Northeast Jones Upper Jones
Baltimore Harbor			X	X		X	X	X	X	Baltimore Harbor
Liberty Reservoir	X	X		X					X	Liberty Reservoir
Lower Gunpowder Falls				X					X	Urban Lower Gunpowder Falls Rural Lower Gunpowder Falls
Little Gunpowder Falls									X	Little Gunpowder Falls
Tidal Gunpowder/ Middle River/ Bird River			X	X		X			X	Bird River Middle River/Tidal Gunpowder
Loch Raven Reservoir	X	X		X					X	Loch Raven North Loch Raven East Loch Raven West Loch Raven South Beaverdam/Oregon/Baisman
Patapsco River	X		X <sup>1</sup>	X					X	Upper Patapsco Lower Patapsco
Prettyboy	X									Prettyboy WRAS

<sup>1</sup> The Baltimore Harbor nutrient TMDL applies in these watersheds; the actions are the same as in the applicable sediment TMDLs.

**Table 3 – Restoration Projects Planned**

	1 <sup>st</sup> Q (July-Sept)	2 <sup>nd</sup> Q (Oct-Dec)	3 <sup>rd</sup> Q (Jan-Mar)	4 <sup>th</sup> Q (Apr-June)
Downspout Disconnections				
Rain Gardens Installed				
Rain Barrels Installed				
Stormwater BMP Designed				
Stormwater BMP Installed				
Bayscape/Edible Landscape Installed				
Invasive Removal Events (# events)				
Invasive Removal (pounds)				
Storm Drains Marked (# drains marked; <i>outreach events only</i> )				
Tree Plantings (# trees)				
Tree Giveaways (# trees)				
Stream Clean Ups (# events)				
Stream Clean Ups (pounds of trash)				
Fundraising Revenue (dollars)				
Grants Applied For (dollars)				
Education and Outreach (# of events)				
Stream Watch - New Adoptees (# new stream watchers)				
Trees Maintained/Inspected (# sites)				

**Table 4 - Budget Table (SAMPLE)**

<b>Costs</b>	<b>Cost/unit rate</b>	<b>Hours/week</b>	<b>Hours/Year</b>	<b>Cost/Year</b>
Program Manager	\$16.85	8	416	\$7009.60
Program Assistant	\$13.50	20.5	1066	\$14,391.00
Fringe benefits (30% maximum of salary)				\$6,420.18
Indirect rate (10% maximum of salary and fringe)				\$2,179.22
<b>Total request</b>				<b>\$30,000.00</b>